

Townhill Park capital expenditure and income - all phases

Year	HRA Capital Expenditure - phase 1	HRA Capital Expenditure - other phases	Total HRA Capital Expenditure	HRA Receipts	Net HRA capital outlay	GF Capital Expenditure	GF Receipts (including CIL)	Net GF capital outlay
	£000	£000	£000	£000	£000	£000	£000	£000
2012 13	300	0	300	0	300	260	0	£000
2013 14	1,600	500	2,100	-500	1,600	300	0	300
2014 15	900	800	1,700	-300	1,400	420	-1,000	-580
2015 16	0	1,400	1,400	-200	1,200	260	0	260
2016 17	0	2,000	2,000	-200	1,800	260	-800	-540
2017 18	0	1,100	1,100	-700	400	260	0	260
2018 19	0	100	100	0	100	260	-1,000	-740
2019 20	0	700	700	-200	500	260	0	260
2020 21	0	1,300	1,300	-500	800	260	0	260
2021 22	0	0	0	0	0	260	0	260
Total	2,800	7,900	10,700	-2,600	8,100	2,800	-2,800	0